

**MEDICAID EXPANSION (AC94) M-CHIP**  
**ANNUAL EXPENDITURES BY HCFA/CMS CATEGORY AND STATE OBJECT CODE**

HCFA/CMS Category/Object Code	2003	2004	2005	2006	2007
<b>1 Health Care Insurance Premiums</b>	<b>10,566,266</b>	<b>16,194,233</b>	<b>24,130,273</b>	<b>30,248,817</b>	
123757 HMO-Options Capitation Payments	0	0	0	0	
123758 HMO-MEDALLION II Capitation Payments	10,566,266	16,194,233	24,130,273	30,248,817	
<b>2 Inpatient Hospital Services</b>	<b>513,586</b>	<b>1,559,474</b>	<b>2,252,099</b>	<b>1,734,524</b>	
123350 General Hospital	513,543	1,542,032	2,241,692	1,705,370	
123352 Rehabilitation Hospital	43	17,443	10,407	29,154	
<b>3 Inpatient MH - Regular Payments</b>	<b>31,130</b>	<b>1,012,042</b>	<b>931,538</b>	<b>1,538,653</b>	
123303 Psych. Resident Inpatient Facility	0	940,173	787,417	1,333,623	
123357 Inpatient Psychology Under 21 (Private)	2,106	28,748	59,515	85,666	
123358 Long Stay Inpatient Hospital (MH)	15,012	0	0	0	
123363 Inpatient Psychology Under 21 (MHMR)	14,011	43,121	84,606	119,366	
<b>4 Nursing Care Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
123554 Skilled Nursing Facilities	0	0	0	0	
123559 Miscellaneous Nursing Home	0	0	0	0	
<b>5 Physician and Surgical Services</b>	<b>877,280</b>	<b>1,857,610</b>	<b>2,436,679</b>	<b>2,385,312</b>	
123424 Physicians	877,280	1,857,610	2,436,679	2,385,312	
123425 MC Providers - FFS Payments	0	0	0	0	
<b>6 Outpatient Hospital Services</b>	<b>569,845</b>	<b>1,210,322</b>	<b>1,720,324</b>	<b>1,669,803</b>	
123116 Outpatient Hospital	569,845	1,210,322	1,720,324	1,669,803	
123321 CORF	0	0	0	0	
<b>7 Outpatient Mental Health Facility Services</b>	<b>725,095</b>	<b>2,225,385</b>	<b>3,894,086</b>	<b>6,260,819</b>	
123115 Mental Health Clinic	44,426	264,455	869,032	210,397	
123420 MH Community Services	336,270	693,526	731,617	1,090,218	
123421 MR Community Services	17,050	19,416	3,204	10,969	
123422 Private MH & SA Community	327,349	1,247,988	2,290,233	4,949,238	
<b>8 Prescribed Drugs</b>	<b>1,387,635</b>	<b>2,766,978</b>	<b>3,948,164</b>	<b>4,474,976</b>	
123426 Prescribed Drugs	1,387,635	2,766,978	3,948,164	4,474,976	
<b>9 Dental Services</b>	<b>489,696</b>	<b>965,103</b>	<b>1,393,623</b>	<b>7,436,096</b>	
123205 Dental	443,244	881,860	1,271,294	7,361,588	
123206 Dental Clinic	46,453	83,244	122,329	74,506	
<b>10 Vision Services</b>	<b>104,092</b>	<b>178,862</b>	<b>220,590</b>	<b>249,081</b>	
123455 Optometrists	104,092	178,862	220,590	249,081	
<b>11 Other Practitioner's Services</b>	<b>81,674</b>	<b>84,515</b>	<b>94,242</b>	<b>246,626</b>	
123437 Podiatrists	5,304	8,920	16,584	18,396	
123438 Psychologists	15,071	8,723	12,279	45,813	
123439 Nurse Practitioners	13,967	31,022	45,800	47,960	
123440 Miscellaneous Practitioners	47,332	35,850	19,579	134,456	
<b>12 Clinic Services</b>	<b>230,320</b>	<b>366,274</b>	<b>577,904</b>	<b>722,695</b>	
123117 Other Clinic	2,302	3,562	10,707	10,551	
123118 Ambulatory Surgical Clinic	11,118	10,900	41,093	44,051	
123124 Rural Health Clinic	105,194	138,765	203,014	221,355	
123471 Federally Qualified Health Center	38,984	56,775	107,133	308,339	
123462 School Rehab Services	72,518	154,846	211,569	699	
123463 School Health Clinic Services	203	1,426	4,388	137,703	

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**MEDICAID EXPANSION (AC94) M-CHIP****ANNUAL EXPENDITURES BY HCFA/CMS CATEGORY AND STATE OBJECT CODE (Continued)**

CMS Category/Object Code	2003	2004	2005	2006	2007
<b>13 Therapy Clinic Services</b>	<b>29,362</b>	<b>145,304</b>	<b>123,010</b>	<b>119,521</b>	
123119 Physical Therapy Clinic	29,362	145,304	123,010	119,521	
<b>14 Laboratory and Radiological Services</b>	<b>328,542</b>	<b>195,963</b>	<b>276,217</b>	<b>301,210</b>	
123651 Lab and X-ray	328,542	195,963	276,217	301,210	
<b>15 Durable and Disposable Medical Equipment</b>	<b>50,302</b>	<b>27,998</b>	<b>59,192</b>	<b>202,435</b>	
123472 Medical Appliances	50,302	27,998	59,192	202,435	
<b>18 Screening Services</b>	<b>47,990</b>	<b>113,217</b>	<b>105,494</b>	<b>169,416</b>	
123123 EPSDT Screening	47,990	113,217	105,494	169,416	
<b>19 Home Health</b>	<b>3,670</b>	<b>31,245</b>	<b>41,418</b>	<b>102,914</b>	
123466 Home Health	3,670	7,796	21,900	40,446	
123467 Community MR Services Waiver	0	23,449	19,518	62,468	
<b>21 Home/CBC Services</b>	<b>1,579</b>	<b>247,852</b>	<b>406,308</b>	<b>190,738</b>	
123476 Developmental Disability Waiver	0	247,852	402,625	55,385	
123481 Developmental Disability Support Coordinator	1,579	0	3,683	6,490	
123552 CD Facilitator Services	0	0	0	11,161	
123553 Private Duty Nursing	0	0	0	88,049	
123560 Personal Care	0	0	0	14,206	
123592 Respite Care	0	0	0	15,296	
123802 Day Support	0	0	0	151	
<b>22 Hospice</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
123470 Hospice Care	0	0	0	0	
<b>23 Medical Transportation</b>	<b>4,528</b>	<b>12,147</b>	<b>26,428</b>	<b>32,392</b>	
128651 Transportation	4,528	12,147	26,428	32,392	
<b>24 Case Management</b>	<b>23,076</b>	<b>41,681</b>	<b>63,883</b>	<b>144,308</b>	
123468 Maternal Infant Care	23,076	40,706	63,883	51,385	
123469 Treatment Foster Care Case Mgmt.	0	975	0	25,463	
<b>Total Expenditures for Medical Services</b>	<b>16,065,666</b>	<b>29,236,204</b>	<b>42,701,473</b>	<b>58,230,337</b>	

<b>Administrative Expenditures</b>	<b>0</b>	<b>1,554,631</b>	<b>1,270,367</b>	<b>2,053,196</b>	
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<b>Total MEDICAID EXPANSION Expenditures</b>	<b>16,065,666</b>	<b>30,790,835</b>	<b>43,971,840</b>	<b>60,283,533</b>	
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Source: DMAS Fiscal Unit, Internal Expenditure Reports series  
Notes: (1) This report is updated annually in September/October.  
\* Medicaid Expansion began 09-01-2002.

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Originator: Jonathan Dodd